

Mera Bhayandar Municipal Corporation

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SUMMARY OF COMMISSIONER ESTIMATE FOR THE YEAR 2016-17

	Part Total	Budget Total	Total Income / Expenditure	Balance
Education Budget / □□□□□□ □□□□□□		1,455		
Fire Budget / □□□□□□□□□□ □ □□□□□□ □□□□□□□□□□□□ PART I - REVENUE RECEIPTS / □□□ □ - □□□□□□ □□□□ PART III - CAPITAL RECEIPTS/ LIABILITIES / □□□ □ - □□□□□□□□ □□□/□□□□	883 39			
Fire Budget / □□□□□□□□□□ □ □□□□□□ □□□□□□□□□□□□		922		
JNNURM Budget / □□□□□□□□□□□□□ □□□□□□□□□□□□ PART I - REVENUE RECEIPTS / □□□ □ - □□□□□□ □□□□	13,839			
JNNURM Budget / □□□□□□□□□□□□□ □□□□□□□□□□□□		13,839		
P Budget / □□ □□□□□□□ □□□ □□□□ PART III - CAPITAL RECEIPTS/ LIABILITIES / □□□ □ - □□□□□□□□ □□□/□□□□	17,406			
P Budget / □□ □□□□□□□ □□□ □□□□		17,406		
Tree Budget / □□□ □□□□□□□□ PART I - REVENUE RECEIPTS / □□□ □ - □□□□□□ □□□□	259			
Tree Budget / □□□ □□□□□□□□		259		
INCOME/□□□ □□□□			158,301.12	
EXPENDITURE/□□□□ □□□□				
A Budget / □ □□□□□□□□□□□ PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□ PART IV - CAPITAL EXPENDITURES/ASSETS / □□□ □ - □□□□□□□□ □□□□ PART VI - EXTRA ORDINARY EXPENSES / □□□□□□□ □□□□	24,550 57,671 4,770			
A Budget / □ □□□□□□□□□□□		86,991		

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SUMMARY OF COMMISSIONER ESTIMATE FOR THE YEAR 2016-17

	Part Total	Budget Total	Total Income / Expenditure	Balance
B Budget - Transport / □□□□□□ □□□□□□				
PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	3,035			
PART IV - CAPITAL EXPENDITURES/ASSETS / □□□ □ - □□□□□□□□ □□□□	4,583			
PART VI - EXTRA ORDINARY EXPENSES / □□□□□□□ □□□□	333			
B Budget - Transport / □□□□□□ □□□□□□		7,951		
C Budget / □ □□□□□□□□□□□				
PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	7,369			
PART IV - CAPITAL EXPENDITURES/ASSETS / □□□ □ - □□□□□□□□ □□□□	20,837			
C Budget / □ □□□□□□□□□□□		28,206		
Deposit / EMD Budget / □□□□□□□□ / □□□□□□ □□□□□□				
PART VI - EXTRA ORDINARY EXPENSES / □□□□□□□ □□□□	1,609			
Deposit / EMD Budget / □□□□□□□□ / □□□□□□ □□□□□□		1,609		
Education Budget / □□□□□□ □□□□□□				
PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	2,600			
PART IV - CAPITAL EXPENDITURES/ASSETS / □□□ □ - □□□□□□□□ □□□□	531			
Education Budget / □□□□□□ □□□□□□		3,131		
Fire Budget / □□□□□□□□□□ □ □□□□□□ □□□□□□□□□□□□				
PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	783			
PART IV - CAPITAL EXPENDITURES/ASSETS / □□□ □ - □□□□□□□□ □□□□	1,750			
PART VI - EXTRA ORDINARY EXPENSES / □□□□□□□ □□□□	67			
Fire Budget / □□□□□□□□□□ □ □□□□□□ □□□□□□□□□□□□		2,600		

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	Part Total	Budget Total	Total Income / Expenditure	Balance
JNNURM Budget / □□□□□□□□□□ □□□□□□□□□□ PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	12,939			
JNNURM Budget / □□□□□□□□□□ □□□□□□□□□□		12,939		
Budget For Blind And Handicaped / □□□ □ □□□□ □□□□□□ PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	100			
Budget For Blind And Handicaped / □□□ □ □□□□ □□□□□□		100		
P Budget / □□ □□□□□□□ □□□ □□□□ PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	17,501			
P Budget / □□ □□□□□□□ □□□ □□□□		17,501		
Tree Budget / □□□ □□□□□□□□ PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	1,719			
Tree Budget / □□□ □□□□□□□□		1,719		
Women and Child Budget / □□□□□ □ □□□ □□□□□□ PART II - REVENUE EXPENDITURE / □□□ □ - □□□□□□ □□□□	315			
Women and Child Budget / □□□□□ □ □□□ □□□□□□		315		
EXPENDITURE/□□□□ □□□□			163,061.65	
Closing Balance				<u><u>-4,760.53</u></u>